

BREAKTHROUGH

PROJECT DISTRIBUTION

Grand Total: \$7,000,000

Celebration Generosity: \$700,000

1. **Celebration Generosity** | \$700,000

Places: \$4,380,000

2. **Downers Grove** | \$720,000 in hand for the location remodel.
3. **Lincoln Park | Phase 1** | \$100,000 in hand for marketing and outreach strategically used over 12 months.
4. **Lemont | Phase 1** | \$60,000 in hand for marketing and outreach strategically used over 12 months.
5. **Plainfield | Phase 1** | \$180,000 in hand for a traffic light on Rt. 59.
6. **Lincoln Square** | \$300,000 in hand for facility improvements.
7. **Carillon | Phase 1** | \$60,000 in hand for facility audio visual improvements.
8. **Aurora | Phase 1** | \$60,000 in hand for marketing and outreach strategically used over 12 months.
9. **Montgomery** | \$600,000+ sale of the property for relocation exploration.
10. **Naperville** | \$480,000 in hand for StuCo and Kids' City space improvements.
11. **Yorkville | Phase 1** | \$60,000 in hand for kids, students, marketing and outreach.
12. **Plainfield | Phase 2** | \$180,000 in hand for a parking lot.
13. **Lincoln Park | Phase 2** | \$740,000 in hand to explore the resources needed for a 24/7 space.
14. **Community Online | Phase 1** | \$150,000 in hand for initial improvements to the online platform.
15. **Plainfield | Phase 3** | \$300,000 in hand for a new roof.
16. **Carillon | Phase 2** | \$60,000 in hand for StuCo scholarships.
17. **Yorkville | Phase 2** | \$60,000 in hand for second half of project scope.
18. **Lemont | Phase 2** | \$60,000 in hand for second half of project scope.
19. **Aurora | Phase 2** | \$60,000 in hand for second half of project scope.
20. **Community Online | Phase 2** | \$150,000 in hand for second half of project scope.

People (Part 1): \$420,000

21. **StuCo | Phase 1** | \$150,000 in hand.
22. **Community Music | Phase 1** | \$60,000 in hand.
23. **Leadership Residents | Phase 1** | \$120,000 in hand.
24. **Opportunity Fund** | \$90,000

Plants (Part 1): \$540,000

25. **Church Plants | Phase 1** | \$540,000 in hand.

People (Part 2): \$420,000

26. **StuCo | Phase 2** | \$150,000 in hand.
27. **Community Music | Phase 2** | \$60,000 in hand.
28. **Leadership Residents | Phase 2** | \$120,000 in hand.
29. **Opportunity Fund** | \$90,000

Plants (Part 2): \$540,000

30. **Church Plants | Phase 2** | \$540,000 in hand.